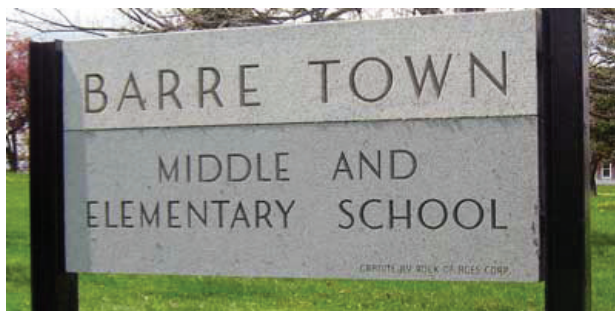


BARRE UNIFIED UNION SCHOOL DISTRICT

Doing whatever it takes to ensure success for every child.



Barre City Elementary and Middle School



Barre Town Middle and Elementary School



Spaulding High School



PLEASE EXERCISE YOUR RIGHT TO VOTE

Tuesday, May 14, 2019 7:00 a.m. to 7:00 p.m.

Barre Auditorium -- 18 Seminary Hill, Barre, VT
Barre Town Middle and Elementary School -- 70 Websterville Rd., Barre, VT

ABSENTEE BALLOTS are available by contacting the

BARRE TOWN CLERK'S OFFICE

or

BARRE CITY CLERK'S OFFICE

479-9391

476-0242

dkelty@barretown.org

cdawes@barrecity.org

**BARRE UNIFIED UNION SCHOOL DISTRICT CONTACT INFORMATION
CENTRAL OFFICE – (802) 476-5011**

Superintendent of Schools - John W. Pandolfo – (jpandbsu@u61.net)

BARRE CITY ELEMENTARY AND MIDDLE SCHOOL – (802) 476-6541

Principals: Hayden Coon (hcoonbce@u61.net) and Chris Hennessey (chennbce@u61.net);

Assistant Principal: Pierre LaFlamme (plafbce@u61.net)

CENTRAL VERMONT CAREER CENTER – (802) 476-6237

Director: Penny Chamberlin (pchamevcc@u61.net); Assistant Director: Jason Derner (jdernevcc@u61.net)

BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL – (802) 476-6617

Principals: Scott Griggs (sgrigbte@u61.net) and Jennifer Nye (jnyebte@u61.net);

Assistant Principal: Erica Pearson (epearbte@u61.net)

SPAULDING HIGH SCHOOL – (802) 476-4811

Principal: Brenda Waterhouse (bwateshs@u61.net)

Assistant Principals: Lucas Aither (laithshs@u61.net) and James Ferland (jferlshs@u61.net)

BARRE UNIFIED UNION SCHOOL DISTRICT BOARD MEMBERS 2019-2020

BOARD/MEMBERS	ADDRESS	HOME PHONE	E-MAIL	WARD/DIST. TERM EXPIRES
J. Guy Isabelle	5 Hillcrest Lane	229-8159	gisabelle@bsu61.org	BT/3 year/2022
Sonya Spaulding	88 Delmont Ave.	476-5569	sspaulding@bsu61.org	BC/3 year/2022
Gina Akley	212 Allen St.	522-3926	gakley@bsu61.org	BT/3 year/2022
Giuliano Cecchinelli	8 Camp St.	479-3109	gcecchinelli@bsu61.org	BC/2 year/2021
Victoria Pompei	39 Valley View Circle	461-3706	vpompei@bsu61.org	BT/2 year/2021
Paul Malone	292 Phelps Rd.	479-5001	pmalone@bsu61.org	BT/2 year/2021
Tim Boltin	24 French St.	479-2783	tboltin@bsu61.org	BC/1 year/2020
Chris Riddell	58 Hillside Ave.	522-6433	criddell@bsu61.org	BC/1 year/2020
Rebecca Kerin-Hutchins	10 Peloquin Rd.	280-5940	rkerinhutchins@bsu61.org	BT/1 year/2020

BARRE SUPERVISORY UNION BOARD MEMBERS 2018-2019

BOARD/MEMBERS	ADDRESS	HOME PHONE	E-MAIL	WARD/DIST. TERM EXPIRES
BARRE CITY				
Sonya Spaulding, Chair	88 Delmont Ave.	476-5569	sspaulding@bsu61.org	3 year/2019
Giuliano Cecchinelli, V. Chair	8 Camp St.	479-3109	gcecchinelli@bsu61.org	3 year/2019
Sarah Pregent, Clerk	16 Palmisano Pl	522-5837	spregent@bsu61.org	3 year/2021
Andy McMichael	48 Biggs St.	839-0554	amcmichael@bsu61.org	3 year/2019
Michael Deering	31 East St.	522-1364	mdeering@bsu61.org	2 year/2020
Jennifer Chioldi	200 Fairview St.	839-5141	jchioldi@bsu61.org	3 year/2021
Chris Riddell	58 Hillside Ave.	522-6433	criddell@bsu61.org	3 year/2020
BARRE TOWN				
Alice Farrell, Chair	1 Tanglewood Dr.	622-0419	afarrell@bsu61.org	3 year/2020
Jay Paterson, V. Chair	107 Silver Circle	476-7740	jpaterson@bsu61.org	3 year/2019
Rebecca Kerin-Hutchins, Clerk	10 Peloquin Rd.	280-5940	rkerinhutchins@bsu61.org	2 year/2019
Victoria Pompei	39 Valley View Circle	461-3706	vpompei@bsu61.org	3 year/2021
Chris Hull	461 Barclay Rd.	272-5420	chull@bsu61.org	2 year/2020
SPAULDING				
Paul Malone, Chair	292 Phelps Rd.	479-5001	pmalone@bsu61.org	BT/2020
David LaCroix, Vice Chair	38 Goldsbury Woods Rd.	505-1183	dlacroix@bsu61.org	BT/2021
Joe Blakely, Clerk	101 So. Main St.	476-6468	jblakely@bsu61.org	BC/2020
Anthony Folland	29 Academy St.	279-5498	afolland@bsu61.org	BC/2019
J. Guy Isabelle	5 Hillcrest Lane	229-8159	gisabelle@bsu61.org	BT/2019
Eddie Rouse	2 Waterman St.	272-3088	erouse@bsu61.org	BC/2021
Tim Boltin	24 French St.	479-2783	tboltin@bsu61.org	BC/2021

SUPERVISORY UNION BOARD:

SHS J Guy Isabelle, Chair
BC Giuliano Cecchinelli, Vice Chair
SHS Anthony Folland
BT Rebecca Kerin-Hutchins
SHS Paul Malone

BT Victoria Pompei
BC Jennifer Chioldi
BC Sonya Spaulding
BT Alice Farrell

KEEPING A LID ON COSTS

At Barre Town Middle & Elementary School, Barre City Elementary & Middle School, and Spaulding High School, we do so much more... with less!

Keeping a lid on costs, without compromising the educational, social, athletic, and vocational opportunities we offer our students, has long been a proud Barre tradition.

From our administrators to our teachers to our coaches to our volunteers – we all understand how hard it can be for families here in Central Vermont to make ends meet. To give you an idea of just how hard we work to provide your children – our students – with a first-class education at a significantly lower cost than most of our surrounding communities, take a look at the following comparison.

We're doing everything we can to prepare the children of Barre for success in college, in the trades, in business, and in life – and we're doing everything we can to keep a lid on costs. Thank you for your support!

As measured by the Vermont Agency of Education, here is the proposed Education Spending per Pupil (fiscal year 2020) for various Supervisory Unions / Districts here in Vermont:

Twinfield: \$ 18,261	Milton: \$ 14,921
Mount Mansfield: \$ 16,815	Champlain Valley: \$ 16,062
Lamoille North: \$ 16,876	Central Vermont: \$ 15,518
Orange Southwest: \$ 17,120	White River USD: \$ 18,305
Harwood \$ 17,958	Hartland: \$ 18,073
Montpelier/Roxbury: \$ 16,350	<u>Barre: \$ 13,556</u>

SPAULDING HIGH SCHOOL GRADUATION RATES VS. STATE OF VT GRADUATION RATES

Year: Graduation Rate	Spaulding HS Graduation Rate	State of VT
2017-18	*	91%
2016-17	87%	92%
2015-16	86%	88%
2014-15	89%	88%
2013-14	85%	88%
2012-13	87%	87%

*AOE has not made this information available at this time.

**WARNING
for the
SPECIAL MEETING
of the
BARRE UNIFIED UNION SCHOOL DISTRICT**

May 14, 2019

The legal voters of the Barre Unified Union School District who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at their respective polling places: Barre City residents meet at the Barre City Municipal Auditorium and Barre Town residents meet at the Barre Town Middle and Elementary School gymnasium; on Tuesday, May 14, 2019 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; to vote by Australian ballot upon the following Articles of business:

ARTICLE I

Shall the voters of the Barre Unified Union School District approve the school board to expend \$45,134,804, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,562 per equalized pupil. As this is the first year of operations for the new school district, the projected spending per equalized pupil cannot be compared to a prior year, as it does not exist.

ARTICLE II

Shall the voters of the school district approve the school board to expend \$3,019,913, which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

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The legal voters and residents of Barre Unified Union School District are further warned and notified that an informational meeting will be held in the Library at the Spaulding High School and the Central Vermont Career Center in the City of Barre on Monday, May 13, 2019 commencing at six (6:00) o'clock in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Barre Unified Union School District are further notified that voter qualification, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on April 11, 2019. Received for the record and recorded in the records of the Barre Unified Union School District on April 12, 2019.

ATTEST:

/S/ Donna Kelty, Clerk  
Barre Unified Union School District

/S/ Paul Malone  
/S/ Sonya Spaulding  
/S/ J. Guy Isabelle  
/S/ Giuliano Cecchinelli  
/S/ Gina Akley  
/S/ Victoria Pompei  
/S/ Rebecca Kerin-Hutchins  
/S/ Timothy Boltin  
/S/ Christopher Riddell

Barre Unified Union School District Board of School Directors

# BARRE UNIFIED UNION SCHOOL DISTRICT FY20 PROPOSED BUDGET, EXPENSE SUMMARY

| FY20 PROPOSED EXPENSES         |             | FY20 PROPOSED EXPENSES          |              |
|--------------------------------|-------------|---------------------------------|--------------|
| BUUSD CURRICULUM               | \$353,963   | BCEMS SRO                       | \$75,900     |
| BUUSD TECHNOLOGY               | \$1,010,937 | BTMES SRO                       | \$50,000     |
| BUUSD BOARD                    | \$266,071   | SHS SRO                         | \$50,184     |
| BUUSD SUPERINTENDENT OFFICE    | \$274,902   | BCEMS RAN INTEREST              | \$36,000     |
| BUUSD BUSINESS OFFICE          | \$441,909   | BTMES RAN INTEREST              | \$32,000     |
| BUUSD COPIERS                  | \$90,000    | SHS RAN INTEREST                | \$34,000     |
| BUUSD COMMUNICATION SPECIALIST | \$73,388    | BTMES DUPLICATING               | \$33,520     |
| BUUSD HUMAN RESOURCES          | \$224,264   | BCEMS FACILITIES                | \$1,082,160  |
| BUUSD FACILITIES               | \$230,862   | BTMES FACILITIES                | \$1,186,551  |
| BUUSD TRANSP - LEASE           | \$47,500    | SHS FACILITIES                  | \$1,181,566  |
| BCEMS PRESCHOOL                | \$476,965   | BUUSD TRANSPORTATION            | \$1,280,362  |
| BTMES PRESCHOOL                | \$457,748   | BTMES TRANSP - FIELD TRIPS      | \$25,000     |
| BCEMS DIRECT INSTRUCTION       | \$5,064,634 | SHS TECHNICAL ED TUITION        | \$1,099,924  |
| BTMES DIRECT INSTRUCTION       | \$4,862,126 | SHS ATHLETICS                   | \$464,638    |
| SHS DIRECT INSTRUCTION         | \$4,051,273 | SHS JROTC                       | \$92,295     |
| BCEMS EXTRA CURRICULAR         | \$45,880    | SHS TRANSP - WORK BASED         | \$25,000     |
| BTMES EXTRA CURRICULAR         | \$69,600    | SHS TRANSP - ATHLETICS          | \$90,000     |
| SHS EXTRA CURRICULAR           | \$70,600    | SHS TRANSP - CO CURRIC          | \$12,000     |
| BCEMS BEHAVIORAL SUPPORT       | \$453,456   | BUUSD LONG TERM DEBT            | \$303,480    |
| BTMES BEHAVIORAL SUPPORT       | \$78,487    | BUUSD DIRECT INSTRUCT - SPEC ED | \$8,921,945  |
| BCEMS GUIDANCE                 | \$299,479   | BUUSD EXTENDED YEAR SERVICES    | \$60,445     |
| BTMES GUIDANCE                 | \$147,470   | BUUSD GRANITE ACADEMY           | \$198,497    |
| SHS GUIDANCE                   | \$464,246   | BUUSD ACT PROGRAM               | \$66,648     |
| BCEMS HEALTH                   | \$131,586   | BUUSD PHYSICAL THERAPY          | \$33,105     |
| BTMES HEALTH                   | \$162,264   | BUUSD PSYCHOLOGICAL SERVICES    | \$393,292    |
| SHS HEALTH                     | \$114,276   | BUUSD SPEECH LANGUAGE           | \$800,673    |
| BCEMS PSYCHOLOGICAL            | \$50,000    | BUUSD OCCUPATIONAL THERAPY      | \$228,544    |
| BCEMS LIBRARY                  | \$167,607   | BUUSD DIRECTORS - SPEC ED       | \$465,647    |
| BTMES LIBRARY                  | \$147,555   | BUUSD TRANSP - SPEC ED          | \$291,991    |
| SHS LIBRARY                    | \$127,516   | BUUSD GAP NON REIMB             | \$73,739     |
| BCEMS TECH EQUIP               | \$92,000    | BUUSD EARLY CHILDHOOD SPEC ED   | \$363,112    |
| BTMES TECH EQUIP               | \$100,000   | BUUSD EARLY CHILDHOOD ESY       | \$11,275     |
| SHS TECH EQUIP                 | \$90,000    | TOTAL                           | \$41,684,804 |
| EARLY EDUCATION ADMIN          | \$105,798   | FEDERAL & STATE GRANTS          | \$3,450,000  |
| BCEMS PRINCIPALS' OFFICE       | \$521,950   | TOTAL BUUSD EXPENSES            | \$45,134,804 |

**BARRE UNIFIED UNION SCHOOL DISTRICT  
FY20 PROPOSED BUDGET, REVENUE SUMMARY**

|                            | <b>FY20 PROPOSED<br/>REVENUE</b> |
|----------------------------|----------------------------------|
| TUITION - SENDING LEAs     | \$200,000                        |
| EXCESS COST - SENDING LEAs | \$10,000                         |
| INTEREST                   | \$55,000                         |
| FACILITY RENTAL            | \$5,000                          |
| COBRA INS.                 | \$5,000                          |
| HIGH SCHOOL COMPLETION     | \$11,000                         |
| DRIVERS EDUCATION          | \$12,000                         |
| EDUCATION SPENDING         | \$32,689,276                     |
| TRANSPORTATION             | \$530,000                        |
| SPEC. ED. BLOCK GRANT      | \$860,893                        |
| SPEC. ED. REIMBURSEMENT    | \$5,541,000                      |
| SPEC. ED. STATE PLACED     | \$500,000                        |
| SPEC. ED EXTRAORDINARY     | \$850,000                        |
| EARLY EDUCATION SPEC. ED.  | \$200,635                        |
| MISCELLANEOUS              | \$15,000                         |
| FUND BALANCE APPLIED       | <b>\$200,000</b>                 |
| BUUSD GENERAL FUND REVENUE | <b>\$41,684,804</b>              |
| FEDERAL & STATE GRANTS     | <b>\$3,450,000</b>               |
| <b>TOTAL BUUSD REVENUE</b> | <b>\$45,134,804</b>              |

*4/11/2019-DRAFT 4*

**BUUSD**  
**Projected Comparative Tax Rate Calculations-BARRE CITY**  
**Budget Years 2019-2020**

|                                                        | <i>FY2019</i> | <i>FY2020</i> |             |
|--------------------------------------------------------|---------------|---------------|-------------|
| <i>Total BUUSD Expenses</i>                            |               | 45,134,804    |             |
| <i>Less Local Revenues</i>                             |               | 12,445,528    |             |
| <i>Education Spending</i>                              | 31,951,941    | 32,689,276    |             |
| <i>Equalized Pupils</i>                                | 2,458.81      | 2,410.38      |             |
| <i>Education Spending per Equalized Pupil</i>          | 12,995        | 13,562        | 4.36%       |
| <i>EdSpend/\$10,565(property dollar yield)</i>         | 127.151%      | 128.366%      |             |
| <i>Homestead Equalized Tax Rate (State determined)</i> | 1.00          | 1.00          |             |
| <i>Equalized Tax Rate</i>                              | 1.2715        | 1.2837        |             |
| <i>District's Equalized Pupil %</i>                    | 100%          | 100%          |             |
| <i>Equalized Rate to be assessed by city</i>           | 1.2715        | 1.2837        |             |
| <i>District's CLA</i>                                  | 100.91%       | 97.95%        |             |
| <i>Barre City Homestead rate</i>                       | <b>1.2600</b> | <b>1.3105</b> | <b>0.05</b> |

**Projected Comparative Tax Rate Calculations-BARRE TOWN**  
**Budget Years 2019-2020**

|                                                        | <i>FY2019</i> | <i>FY2020</i> |             |
|--------------------------------------------------------|---------------|---------------|-------------|
| <i>Total BUUSD Expenses</i>                            |               | 45,134,804    |             |
| <i>Less Local Revenues</i>                             |               | 12,445,528    |             |
| <i>Education Spending</i>                              | 31,951,941    | 32,689,276    |             |
| <i>Equalized Pupils</i>                                | 2,458.81      | 2,410.38      |             |
| <i>Education Spending per Equalized Pupil</i>          | 12,995        | 13,562        | 4.36%       |
| <i>EdSpend/\$10,565(property dollar yield)</i>         | 127.151%      | 128.366%      |             |
| <i>Homestead Equalized Tax Rate (State determined)</i> | 1.00          | 1.00          |             |
| <i>Equalized Tax Rate</i>                              | 1.2715        | 1.2837        |             |
| <i>District's Equalized Pupil %</i>                    | 100%          | 100%          |             |
| <i>Equalized Rate to be assessed by town</i>           | 1.2715        | 1.2837        |             |
| <i>District's CLA</i>                                  | 87.58%        | 85.32%        |             |
| <i>Barre Town Homestead Rate</i>                       | <b>1.4518</b> | <b>1.5045</b> | <b>0.05</b> |

4/11/2019 - DRAFT 4

# CENTRAL VERMONT CAREER CENTER FY2017 - FY2020 BUDGET EXPENSE SUMMARY

| <u>Description</u>                  | <u>FY2017 Budget</u> | <u>FY2017 Actual</u> | <u>FY2018 Budget</u> | <u>FY2018 Actual</u> | <u>FY2019 Budget</u> | <u>FY2020 Budget</u> |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Shared Services                     | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| Instruction/Equipment               | \$353,640            | \$352,449            | \$340,174            | \$380,839            | \$352,449            | \$342,051            |
| Pre-Technical Program               | \$107,011            | \$117,056            | \$98,875             | \$88,781             | \$69,265             | \$58,549             |
| Emergency Services                  | \$70,320             | \$77,599             | \$78,046             | \$73,664             | \$76,365             | \$75,893             |
| Human Services                      | \$109,249            | \$75,183             | \$74,439             | \$73,664             | \$74,174             | \$77,757             |
| Medical Professionals               |                      |                      |                      |                      |                      | \$41,142             |
| Cosmetology                         | \$159,588            | \$167,799            | \$172,740            | \$120,736            | \$126,689            | \$128,149            |
| Digital Media Arts                  | \$61,238             | \$69,393             | \$71,491             | \$71,143             | \$73,245             | \$76,650             |
| Digital Media Arts II               |                      |                      |                      |                      |                      | \$21,500             |
| Electrical Technology               | \$63,258             | \$77,102             | \$81,566             | \$67,814             | \$77,037             | \$70,457             |
| Culinary Arts                       | \$79,672             | \$85,418             | \$101,463            | \$88,839             | \$102,245            | \$90,496             |
| Baking Arts                         | \$110,422            | \$124,371            | \$123,239            | \$115,155            | \$114,963            | \$102,000            |
| Natural Resources                   | \$79,864             | \$103,018            | \$74,816             | \$74,159             | \$78,073             | \$84,161             |
| Academic & Assessment               |                      | \$109,610            | \$125,218            | \$115,267            | \$155,552            | \$154,399            |
| HVAC                                | \$96,207             | \$99,447             | \$99,492             | \$95,569             | \$101,960            | \$98,668             |
| Building Trades                     | \$76,552             | \$92,082             | \$104,050            | \$95,331             | \$104,876            | \$90,307             |
| Automotive Technology               | \$105,455            | \$87,118             | \$81,068             | \$100,905            | \$80,334             | \$69,069             |
| Cooperative Education               | \$58,928             | \$61,349             | \$18,868             | \$13,676             | \$18,051             | \$75,692             |
| Co-Curricular Activities            | \$18,556             | \$18,291             | \$18,655             | \$25,835             | \$18,655             | \$20,056             |
| Guidance Services                   | \$85,315             | \$82,035             | \$62,087             | \$58,973             | \$65,181             | \$61,736             |
| Health Services                     | \$21,673             | \$23,353             | \$23,390             | \$22,629             | \$24,489             | \$25,079             |
| Staff Support-Mentoring             | \$3,253              | \$1,625              | \$4,639              | \$380                | \$4,639              | \$1,639              |
| Library Services                    | \$28,404             | \$30,870             | \$31,363             | \$26,938             | \$29,767             | \$21,203             |
| Technology Science                  | \$101,784            | \$118,152            | \$118,512            | \$80,936             | \$131,504            | \$15,000             |
| Board of Education                  | \$142,437            | \$7,089              | \$17,836             | \$5,393              | \$7,527              | \$6,359              |
| Office of Superintendent-Assessment | \$97,077             | \$97,077             | \$107,641            | \$107,641            | \$120,588            | \$386,054 **         |
| Administration                      | \$427,365            | \$440,823            | \$440,841            | \$457,669            | \$456,036            | \$450,482            |
| School Resource Officer             | \$6,576              | \$9,148              | \$9,450              | \$4,620              | \$11,178             | \$8,500              |
| TAN Interest Expense                | \$7,414              | \$9,000              | \$8,500              | \$6,709              | \$8,500              | \$8,500              |
| Facility                            | \$237,790            | \$240,819            | \$287,531            | \$375,500            | \$212,019            | \$214,977            |
| Transportation                      | \$7,459              | \$8,800              | \$2,600              | \$34,504             | \$2,600              | \$16,600             |
| Debt Service                        | \$69,263             | \$70,597             | \$74,760             | \$50,687             | \$63,242             | \$51,384             |
| Special Education                   | \$68,845             | \$71,373             | \$72,641             | \$71,539             | \$75,480             | \$75,404             |
| Career Center Total                 | \$2,854,615          | \$2,928,046          | \$2,925,991          | \$2,905,495          | \$2,836,683          | \$3,019,913          |

\*\* Technology, curriculum, paraeducators, etc.

# CENTRAL VERMONT CAREER CENTER

## FY2020 BUDGET REVENUE SUMMARY

| <u>Description</u>                                               | <u>FY20 Budget</u> |
|------------------------------------------------------------------|--------------------|
| FY20 CVCC Expenditures                                           | 3,019,913          |
|                                                                  | -                  |
| <b>Total FY18 Budget</b>                                         | <b>3,019,913</b>   |
| Less Other Revenues:                                             |                    |
| 1331 Tuition Students/Adults                                     | 5,000              |
| 1990 Misc. - Reimb. for Outside Agencies/KidConnection           | -                  |
| 3113 Voc Ed Support Grant                                        | 1,260,259          |
| 3305 State-Tuition Reduction                                     | 507,078            |
| 3309 State - Salary Assist.-Coop Coordinator (20%)               | 19,600             |
| 3310 State - Salary Assist.-Guidance Coordinator (50%)           | 28,073             |
| 3312 State - Salary Assist. - Vocational Director (50%)          | 58,774             |
| 3312 State - Salary Assist. -Assistant Vocational Director (35%) | -                  |
| Carry-forward                                                    | 100,000            |
| 4003 Business Revenues                                           | 22,000             |
|                                                                  | -                  |
| <b>Total Other Revenues</b>                                      | <b>2,000,784</b>   |
| Amount to be raised by tuitions                                  | 1,019,129          |
| <b>Total CVCC Revenue</b>                                        | <b>3,019,913</b>   |

# BARRE SUPERVISORY UNION FY17 - FY19 BUDGET EXPENSE SUMMARY

| <u>Description</u>                  | <u>FY17 Budget</u> | <u>FY17 Actual</u> | <u>FY18 Budget</u> | <u>FY18 Actual</u> | <u>FY19 Budget</u> | <u>FY20 BUUSD<br/>MERGED</u> |
|-------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------------------|
| Shared Services                     |                    |                    |                    | \$42,577           |                    |                              |
| Curriculum                          | \$133,641          | \$138,617          | \$149,521          | \$169,720          | \$172,399          |                              |
| Curriculum - BT only                |                    |                    | \$27,117           | \$0                | \$271,660          |                              |
| Technology                          | \$570,291          | \$563,515          | \$603,441          | \$563,673          | \$601,556          |                              |
| Board of Education                  | \$66,045           | \$96,028           | \$66,600           | \$100,638          | \$82,601           |                              |
| Board Act 46-BG/BT                  |                    | \$5,770            |                    | \$153              |                    |                              |
| Superintendent                      | \$354,601          | \$363,207          | \$303,060          | \$304,300          | \$351,980          |                              |
| Business Office/Human Resources     | \$409,770          | \$447,355          | \$574,939          | \$548,250          | \$598,629          |                              |
| Facilities/Director/Electrician     | \$58,050           | \$198,298          | \$214,584          | \$212,199          | \$222,933          |                              |
| <b>Transportation - Reg Ed</b>      | \$1,117,865        | \$1,091,779        | \$1,125,704        | \$1,144,271        | \$1,197,756        |                              |
| <b>Special Ed. District-wide</b>    |                    |                    |                    |                    | \$10,944,903       |                              |
| <b>Special Ed. Direct Instruc.</b>  | \$7,384,897        | \$6,094,319        | \$7,915,508        | \$7,380,164        |                    |                              |
| <b>Essential Early Education</b>    | \$238,757          | \$169,500          | \$260,133          | \$192,268          |                    |                              |
| <b>Special Ed. Support Services</b> | \$1,613,978        | \$1,600,636        | \$1,866,440        | \$1,560,336        |                    |                              |
| <b>Special Education Admin.</b>     | \$505,379          | \$513,522          | \$491,049          | \$324,272          |                    |                              |
| <b>Early Education Admin.</b>       | \$88,000           | \$112,650          | \$141,651          | \$142,698          |                    |                              |
| <b>Special Education Transp.</b>    | \$138,095          | \$171,716          | \$138,489          | \$297,008          |                    |                              |
| Federal & State Grants              | \$750,000          | \$11,566,912       | \$13,878,236       | \$12,939,950       | \$14,444,417       | 0                            |
| Total Expenditures                  | \$13,429,369       | \$11,566,912       | \$14,628,236       | \$12,939,950       | \$15,194,417       | 0                            |

# BARRE SUPERVISORY UNION FY17 - FY19 BUDGET REVENUE SUMMARY

| <u>Description</u>                       | <u>FY17 Budget</u>  | <u>FY17 Actual</u>  | <u>FY18 Budget</u>  | <u>FY18 Actual</u>  | <u>FY19 Budget</u>  | <u>FY20 BUUSD<br/>MERGED</u> |
|------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------------|
|                                          |                     |                     |                     |                     |                     |                              |
| Shared Services                          |                     | \$54,111            |                     | \$42,577            |                     |                              |
| Interest                                 |                     | \$1,298             |                     | \$1,702             |                     |                              |
| Assessment - Barre City                  | \$491,623           | \$540,064           | \$634,251           | \$634,251           | \$710,534           |                              |
| Assessment - Barre Town                  | \$445,408           | \$445,408           | \$579,886           | \$579,886           | \$649,631           |                              |
| Assessment - Curric. BC/BT               |                     | \$26,984            | \$27,117            | \$27,117            | \$271,678           |                              |
| Assessment - SHS                         | \$453,322           | \$453,851           | \$490,367           | \$490,367           | \$549,344           |                              |
| Assessment - CVCC                        | \$151,637           | \$97,077            | \$107,641           | \$107,641           | \$120,588           |                              |
| Miscellaneous Income                     |                     |                     |                     | \$26,049            |                     |                              |
| Transportation Assessment - BC           | \$578,374           | \$559,645           | \$593,567           | \$179,658           | \$300,000           |                              |
| Transportation Assessment - BT           | \$539,491           | \$201,235           | \$532,137           | \$182,254           | \$250,000           |                              |
| <b>Transportation Reimbursement</b>      |                     |                     |                     |                     | \$647,739           |                              |
| <b>Spec. Ed. Mainstream Block Grant</b>  |                     |                     |                     |                     | \$297,030           |                              |
| <b>Spec. Ed. Intensive Reimbursement</b> |                     |                     |                     |                     | \$5,072,253         |                              |
| <b>Spec. Ed. Extraordinary Reimb.</b>    |                     |                     |                     |                     | \$800,000           |                              |
| <b>Spec. Ed. Essential Early Ed.</b>     |                     |                     |                     |                     | \$189,152           |                              |
| <b>Spec. Ed. State Placed</b>            |                     |                     |                     |                     | \$500,000           |                              |
| <b>*SPECIAL EDUCATION ASSESSMENTS</b>    |                     |                     |                     |                     |                     |                              |
| <b>*STATE PLACED REIMB.</b>              |                     |                     |                     |                     |                     |                              |
| *Special Education Instruct. - BC        | \$3,276,235         | \$2,163,210         | \$3,240,540         | \$3,187,754         | \$1,634,587         |                              |
| *Special Education Instruct. - BT        | \$1,679,435         | \$1,366,861         | \$1,905,538         | \$1,866,955         | \$1,185,075         |                              |
| *Special Education Instruct. - SHS       | \$2,429,227         | \$3,200,274         | \$2,769,430         | \$3,478,996         | \$1,266,806         |                              |
| *EEE Instruct. - BC                      | \$155,177           | \$62,507            | \$138,153           | \$118,677           |                     |                              |
| *EEE Instruct. - BT                      | \$83,580            | \$57,948            | \$121,980           | \$151,737           |                     |                              |
| *Support Services - BC                   | \$587,153           | \$592,228           | \$658,291           | \$420,000           |                     |                              |
| *Support Services - BT                   | \$493,035           | \$414,017           | \$507,325           | \$342,115           |                     |                              |
| *Support Services - SHS                  | \$533,790           | \$479,121           | \$700,824           | \$468,955           |                     |                              |
| *Administration - BC                     | \$190,302           | \$185,819           | \$194,688           | \$66,944            |                     |                              |
| *Administration - BT                     | \$184,469           | \$139,672           | \$182,943           | \$85,669            |                     |                              |
| *Administration - SHS                    | \$130,608           | \$109,664           | \$113,418           | \$103,125           |                     |                              |
| *Early Ed. Administration - BC           | \$44,000            | \$70,000            | \$71,644            | \$62,525            |                     |                              |
| *Early Ed. Administration - BT           | \$44,000            | \$69,229            | \$70,007            | \$70,428            |                     |                              |
| *Transportation - BC                     | \$80,910            | \$45,874            | \$79,939            | \$79,000            |                     |                              |
| *Transportation - BT                     | \$41,185            | \$31,096            | \$38,550            | \$41,725            |                     |                              |
| *Transportation - SHS                    | \$16,000            | \$94,746            | \$20,000            | \$11,215            |                     |                              |
| <b>Fund Balance Applied</b>              |                     |                     |                     |                     |                     |                              |
| <b>BSU GENERAL FUND REVENUE</b>          |                     |                     |                     |                     |                     |                              |
| Federal & State Grants                   | \$12,733,934        | \$104,973           | \$100,000           | \$56,624            | \$14,444,417        |                              |
|                                          | \$12,733,934        | \$11,566,912        | \$13,878,236        | \$12,883,946        | \$750,000           | \$0                          |
| <b>Total BSU Revenue</b>                 | <b>\$13,483,934</b> | <b>\$11,566,912</b> | <b>\$14,628,236</b> | <b>\$12,883,946</b> | <b>\$14,628,236</b> | <b>\$0</b>                   |

# BARRE CITY SCHOOL DISTRICT FY17-FY19 BUDGET EXPENSE SUMMARY

| <u>Function</u>                     | <u>Description</u>           | <u>FY2017 Budget</u> | <u>FY2017 Actual</u> | <u>FY2018 Budget</u> | <u>FY2018 Actual</u> | <u>FY2019 Budget</u> | <u>MERGED</u> |
|-------------------------------------|------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------|
| Shared Expenses                     |                              |                      |                      |                      |                      |                      |               |
| 1100-00                             | Preschool                    | \$425,485            | \$417,267            | \$459,347            | \$438,433            | \$475,083            |               |
| 1100-01                             | Regular Program Instruction  | \$3,887,961          | \$4,105,826          | \$3,949,690          | \$5,109,019          | \$4,207,034          |               |
| 1100-01                             | Art                          | \$122,998            | \$124,977            | \$129,562            | \$129,075            | \$134,750            |               |
| 1100-02                             | English Second Language      | \$32,570             | \$32,696             | \$33,855             | \$35,153             | \$36,126             |               |
| 1100-03                             | Foreign Language             | \$44,894             | \$45,356             | \$47,483             | \$41,482             | \$42,627             |               |
| 1100-04                             | Family & Consumer Science    | \$48,717             | \$54,972             | \$50,893             | \$70,585             | \$72,268             |               |
| 1100-05                             | Physical Education           | \$149,467            | \$157,986            | \$155,313            | \$168,019            | \$171,279            |               |
| 1100-06                             | Instructional Music          | \$101,172            | \$104,353            | \$106,277            | \$107,506            | \$115,028            |               |
| 1100-07                             | Enrichment                   | \$3,250              | \$2,153              | \$7,000              | \$2,000              | \$4,000              |               |
| 1100-08                             | Reading Recovery             | \$1,000              | \$68,842             | \$70,898             | \$71,850             | \$73,537             |               |
| 1100-09                             | High Achievers               | \$124,287            | \$124,752            | \$128,169            | \$57,666             | \$128,370            |               |
| 1100-11                             | Reading Intervention         | \$550                | \$278                | \$450                | \$243                | \$450                |               |
| 1100-13                             | Math Intervention            | \$500                | \$429                | \$500                | \$513                | \$500                |               |
| 1100-15                             | Technical Education          | \$71,380             | \$72,143             | \$77,138             | \$54,881             | \$54,881             |               |
| 1410                                | Co-Curricular/Athletics      | \$40,920             | \$49,923             | \$47,380             | \$42,211             | \$39,380             |               |
| 2113                                | Student Support Program      | \$256,995            | \$201,136            | \$263,005            | \$307,483            | \$309,641            |               |
| 2120                                | Guidance                     | \$298,533            | \$296,642            | \$301,571            | \$290,634            | \$306,325            |               |
| 2130                                | Health Services              | \$125,739            | \$125,565            | \$129,810            | \$118,621            | \$131,260            |               |
| 2140                                | Psychological Services       | \$149,543            | \$201,353            | \$175,000            | \$186,094            | \$250,000            |               |
| 2210                                | Curriculum Services          | \$16,100             | \$17,391             | \$30,600             | \$16,536             | \$151,439            |               |
| 2220                                | Library Services             | \$168,060            | \$148,632            | \$144,516            | \$143,961            | \$155,951            |               |
| 2225                                | Technology                   | \$142,876            | \$139,532            | \$212,026            | \$165,405            | \$167,964            |               |
| 2310                                | Board of Education           | \$92,220             | \$86,592             | \$88,160             | \$83,205             | \$88,160             |               |
| 2321                                | Office of the Superintendent | \$491,623            | \$491,623            | \$634,251            | \$634,251            | \$710,534            |               |
| 2410                                | Principal's Office           | \$499,428            | \$519,318            | \$500,079            | \$468,615            | \$453,091            |               |
| 2490                                | School Officer               | \$68,320             | \$65,374             | \$66,440             | \$65,566             | \$75,900             |               |
| 2523                                | TAN Interest Expense         | \$36,000             | \$36,326             | \$36,000             | \$35,116             | \$36,000             |               |
| 2600                                | Plant Operation/Maintenance  | \$951,926            | \$1,030,424          | \$926,166            | \$977,629            | \$956,675            |               |
| 2711                                | *TRANSPORTATION ASSESS.      | \$578,374            | \$622,050            | \$593,374            | \$355,644            | \$300,000            |               |
| 5100                                | Long Term Debt Service       |                      |                      | \$72,480             | \$71,085             | \$72,480             |               |
| 5400                                | Prior Year Adjustments       |                      |                      |                      |                      |                      |               |
| Regular Ed Sub-total                |                              | \$8,930,888          | \$9,343,911          | \$9,437,433          | \$10,248,481         | \$9,720,733          | \$0           |
| <b>*BSU SPEC. ED. ASSESSMENTS</b>   |                              |                      |                      |                      |                      |                      |               |
| <b>*SPECIAL EDUCATION INSTRUCT.</b> |                              |                      |                      |                      |                      |                      |               |
| 1201                                | Granite Academy              |                      |                      |                      |                      |                      |               |
| 1201                                | ESY (Extended Services)      |                      |                      |                      |                      |                      |               |
| 1202                                | *SUPPORT SERVICES            |                      |                      |                      |                      |                      |               |
| 2100                                |                              | \$587,153            | \$658,291.00         | \$658,291            | \$0.00               |                      |               |
| 2114                                | *EEE DIRECT INSTRUCT.        | \$155,177            | \$108,524.00         | \$138,152            | \$0.00               | \$76,440             |               |
| 2130                                | Health Services              |                      |                      |                      |                      |                      |               |
| 2140                                | Psychological Testing        |                      |                      |                      |                      |                      |               |
| 2150                                | Speech/Language Pathology    |                      |                      |                      |                      |                      |               |
| 2160                                | Occupational Therapy         |                      |                      |                      |                      |                      |               |
| 2420                                | *SPECIAL EDUCATION ADMIN.    | \$190,302            | \$185,819            | \$194,686            |                      |                      |               |
| 2421                                | *EEE ADMINISTRATION          | \$44,000             | \$70,000             | \$71,644             |                      |                      |               |
| 2700                                | *SPECIAL EDUCATION TRANSP.   | \$80,910             | \$89,895             | \$79,939             |                      |                      |               |
| Special Ed. Sub-total               |                              | \$4,333,777          | \$4,149,031          | \$4,383,251          | \$1,989,537          | \$1,711,440          | \$0           |
| <b>BCEMS K-8 Expenditures</b>       |                              | <b>\$13,264,665</b>  | <b>\$13,492,942</b>  | <b>\$13,820,684</b>  | <b>\$12,238,018</b>  | <b>\$11,432,173</b>  | <b>\$0</b>    |
| <b>Grant Expenditures</b>           |                              | <b>\$725,000</b>     | <b>\$725,000</b>     | <b>\$725,000</b>     | <b>\$756,207</b>     | <b>\$600,000</b>     |               |
| Long Term Building Maintenance      |                              | \$50,000             | \$50,000             | \$50,000             | \$50,000             | \$50,000             |               |
| <b>Grand Total Expenditures</b>     |                              | <b>\$13,314,665</b>  | <b>\$13,542,942</b>  | <b>\$14,595,684</b>  | <b>\$13,044,225</b>  | <b>\$12,082,173</b>  | <b>\$0</b>    |

# BARRE CITY SCHOOL DISTRICT FY17-FY19 BUDGET REVENUE SUMMARY

| Function | Description                        | FY2017 Budget       | FY2017 Actual       | FY2018 Budget       | FY2018 Actual       | FY2019 Budget       | FY20 BUUSD<br>MERGED |
|----------|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
|          | Prior Year's Fund Balance          | \$282,000           | \$282,000           | \$250,000           | \$250,000           |                     |                      |
| 1510     | Interest                           |                     | \$26,152            | \$30,000            | \$22,068            | \$35,000            |                      |
| 1910     | Rentals                            | \$30,000            | \$1,948             |                     | \$1,380             | \$8,000             |                      |
| 1941     | Wage Reimb. from SU Districts      |                     |                     |                     | \$0                 | \$5,000             |                      |
| 1990     | Misc. Income                       |                     | \$11,520            |                     | \$33,773            | \$7,000             |                      |
| 3150     | Transportation Reimbursement       | \$259,845           | \$248,793           | \$273,722           | \$274,733           |                     |                      |
| 3201     | Spec. Ed. Mainstream Block Grant   | \$292,414           | \$292,414           | \$293,416           | \$0                 |                     |                      |
| 3202     | Spec. Ed. Intensive Reimbursement  | \$1,741,000         | \$1,801,913         | \$1,820,000         | \$823,761           |                     |                      |
| 3203     | Spec. Ed. Extraordinary Reimb.     | \$233,000           | \$290,116           | \$245,000           | \$0                 |                     |                      |
| 3204     | Spec. Ed. Essential Early Ed.      | \$93,238            | \$90,659            | \$95,000            | \$0                 |                     |                      |
| 3205     | Spec. Ed. State Placed             |                     | \$21,915            | \$25,000            | \$40,888            |                     |                      |
| 5501     | Efficiency Vermont Rebate          |                     |                     |                     | \$0                 |                     |                      |
|          | State-Federal Grant Funds          | \$725,000           |                     | \$700,000           | \$756,207           | \$600,000           |                      |
|          | Insurance Proceeds                 |                     | \$1,446             |                     | \$2,190             |                     |                      |
| 5100     | Bond Interest Refund - Prior Year  |                     | \$10,646            |                     | \$9,903             |                     |                      |
|          | <b>Total General Revenues</b>      | <b>\$3,656,497</b>  | <b>\$3,079,522</b>  | <b>\$3,732,138</b>  | <b>\$2,214,903</b>  | <b>\$655,000</b>    | <b>\$0</b>           |
| 3110     | *Education Spending Revenue        | \$10,383,168        | \$10,864,046        | \$10,864,046        | \$10,829,322        | \$11,427,173        |                      |
|          | <b>Sub-total</b>                   | <b>\$10,383,168</b> | <b>\$10,864,046</b> | <b>\$10,864,046</b> | <b>\$10,829,322</b> | <b>\$11,427,173</b> |                      |
|          | <b>Total K-12 Revenues</b>         | <b>\$14,039,665</b> | <b>\$13,943,568</b> | <b>\$14,596,184</b> | <b>\$13,044,225</b> | <b>\$12,082,173</b> | <b>\$0</b>           |
|          | BCEMS K-8 Expenditures             | \$14,039,665        | \$13,943,568        | \$14,596,184        | \$13,044,225        | \$12,082,173        |                      |
|          | <b>Total Elementary Expenses</b>   | <b>\$14,039,665</b> | <b>\$13,943,568</b> | <b>\$14,596,184</b> | <b>\$13,044,225</b> | <b>\$12,082,173</b> | <b>\$0</b>           |
|          | Special Article Included in Budget | \$50,000            | \$50,000            | \$50,000            | \$50,000            | \$50,000            |                      |
|          | Audited Beginning Fund Balance     |                     | \$272,317           |                     | -\$39,927           |                     |                      |
|          | Audited Change in Fund Balance     |                     | -\$312,244          |                     | -\$94,693           |                     |                      |
|          | Audited Ending Fund Balance        |                     | -\$39,927           |                     | -\$134,620          |                     |                      |

# BARRE TOWN SCHOOL DISTRICT FY17 - FY19 BUDGET EXPENSE SUMMARY

| <u>Function</u> | <u>Description</u>                     | <u>FY17 Budget</u>  | <u>FY17 Actual</u>  | <u>FY18 Budget</u>  | <u>FY18 Actual</u>  | <u>FY19 Budget</u>  | <u>FY20 Budget</u> |
|-----------------|----------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
|                 | Shared Services                        |                     | \$15,547            |                     |                     |                     |                    |
| 1100-00         | Preschool Services                     | \$441,139           | \$443,092           | \$449,712           | \$439,874           | \$421,858           |                    |
| 1101-00         | Regular Program Instruction            | \$3,712,575         | \$3,739,223         | \$3,815,163         | \$3,922,739         | \$3,896,907         |                    |
| 1100-01         | Lunch/Recess Supervision               | \$38,354            | \$35,810            | \$37,110            | \$37,933            | \$35,110            |                    |
| 1100-01         | Art                                    | \$90,442            | \$93,336            | \$96,201            | \$96,399            | \$97,698            |                    |
| 1100-02         | English Second Language                | \$36,897            | \$35,568            | \$37,845            | \$36,598            | \$37,423            |                    |
| 1100-03         | Foreign Language                       | \$67,636            | \$68,225            | \$71,267            | \$70,035            | \$70,406            |                    |
| 1100-04         | Family Consumer Sciences               | \$45,221            | \$42,980            | \$46,066            | \$45,537            | \$46,759            |                    |
| 1100-05         | Physical Education                     | \$188,936           | \$168,594           | \$174,742           | \$174,980           | \$175,899           |                    |
| 1100-06         | Instructional Music                    | \$146,725           | \$138,309           | \$149,503           | \$140,298           | \$142,431           |                    |
| 1100-07         | Enrichment                             | \$62,284            | \$64,012            | \$65,589            | \$66,512            | \$66,512            |                    |
| 1100-11         | Technology Education                   | \$45,280            | \$46,328            | \$45,765            | \$36,206            | \$34,313            |                    |
| 1410            | Co-Curricular                          | \$66,600            | \$78,401            | \$70,100            | \$70,689            | \$69,600            |                    |
| 2120            | Guidance                               | \$152,532           | \$150,427           | \$153,311           | \$140,178           | \$153,542           |                    |
| 2130            | Health Services                        | \$160,475           | \$159,990           | \$159,683           | \$158,275           | \$166,694           |                    |
| 2140            | Psychological Services                 | \$101,901           | \$103,964           | \$115,548           | \$106,986           | \$93,696            |                    |
| 2190            | Other Support Services                 | \$13,880            | \$12,281            | \$12,139            | \$13,874            | \$16,058            |                    |
| 2210            | Curriculum Services                    | \$18,500            | \$58,573            | \$75,617            | \$83,974            | \$133,500           |                    |
| 2220            | Library Services                       | \$162,215           | \$150,862           | \$159,454           | \$146,534           | \$132,199           |                    |
| 2225            | Technology                             | \$150,000           | \$148,397           | \$135,500           | \$119,458           | \$135,500           |                    |
| 2310            | Board of Education                     | \$101,000           | \$84,449            | \$97,100            | \$84,353            | \$93,600            |                    |
| 2321            | Office of the Superintendent           | \$445,408           | \$445,408           | \$579,886           | \$579,886           | \$649,631           |                    |
| 2410            | Principal's Office                     | \$594,101           | \$586,428           | \$605,102           | \$585,927           | \$602,898           |                    |
| 2523            | TAN Interest Expense                   | \$24,000            | \$34,817            | \$32,000            | \$27,541            | \$32,000            |                    |
| 2574            | Copy Center                            | \$63,572            | \$69,202            | \$66,551            | \$88,517            | \$85,785            |                    |
| 2600            | Plant Operation/Maintenance            | \$1,073,898         | \$1,164,137         | \$1,109,995         | \$1,157,901         | \$1,112,524         |                    |
| 2711            | Field Trip Transportation              |                     |                     |                     |                     | \$25,000            |                    |
| 5100            | *TRANSPORTATION ASSESSMENT             | \$539,491           | \$518,911           | \$532,137           | \$88,517            | \$250,000           |                    |
| 5200            | Long Term Debt Service                 | \$91,730            | \$91,728            | \$0                 | \$0                 | \$0                 |                    |
| 5400            | Transfers to other Funds               |                     |                     |                     |                     |                     |                    |
|                 | Prior Year Expense                     |                     |                     |                     |                     |                     |                    |
|                 | Regular Ed Total                       | \$8,634,792         | \$8,748,999         | \$8,893,086         | \$8,519,721         | \$8,777,543         |                    |
|                 | <b><u>BSU SPEC. ED. ASSESSMENT</u></b> |                     |                     |                     |                     |                     |                    |
|                 | <b><u>EEE ASSESSMENT</u></b>           |                     |                     |                     |                     |                     |                    |
| 1200            | SPEC. ED. DIRECT INSTRUCT.             | \$1,679,435         | \$1,851,082         | \$1,905,538         | \$1,662,550         | \$1,202,000         |                    |
| 1214            | EEE DIRECT                             | \$84,580            | \$67,512            | \$121,980           |                     | \$125,000           |                    |
| 2100            | SUPPORT SERVICES                       | \$493,035           | \$414,017           | \$507,325           |                     |                     |                    |
| 2130            | Health Services                        |                     |                     |                     |                     |                     |                    |
| 2140            | Psychological Testing                  |                     |                     |                     |                     |                     |                    |
| 2150            | Speech/Language Pathology              |                     |                     |                     |                     |                     |                    |
| 2210            | Instruction Improvement                |                     |                     |                     |                     |                     |                    |
| 2420            | EE ADMINISTRATION                      | \$44,000            | \$69,229            | \$70,007            |                     |                     |                    |
| 2420            | SPEC. ED. ADMINISTRATION               | \$184,469           | \$173,212           | \$182,943           |                     |                     |                    |
| 2711            | SPEC. ED. TRANSPORTATION               | \$41,185            | \$46,413            | \$38,550            |                     |                     |                    |
|                 | Special Ed. Total                      | \$2,526,704         | \$2,621,465         | \$2,826,343         | \$1,662,550         | \$1,327,000         |                    |
|                 | <b>Total BTMES Expense Budget</b>      | <b>\$11,161,496</b> | <b>\$11,370,464</b> | <b>\$11,719,429</b> | <b>\$10,182,271</b> | <b>\$10,104,543</b> | <b>\$0</b>         |
|                 | Grant Expenditures                     | \$302,643           |                     | \$250,000           |                     | \$105,000           |                    |
|                 | Capital Reserve Fund                   | \$25,000            | \$25,000            | \$25,000            | \$25,000            | \$25,000            |                    |
|                 | <b>Total BTMES Expense Budget</b>      | <b>\$11,489,139</b> | <b>\$11,395,464</b> | <b>\$11,994,429</b> | <b>\$10,207,271</b> | <b>\$10,234,543</b> |                    |

# BARRE TOWN SCHOOL DISTRICT FY17 - FY19 BUDGET REVENUE SUMMARY

| <u>Function</u> | <u>Description</u>                       | <u>FY17 Budget</u>  | <u>FY17 Actual</u>  | <u>FY18 Budget</u>  | <u>FY18 Actual</u>  | <u>FY19 Budget</u>  | <u>FY20 BUUSD</u><br><u>MERGER</u> |
|-----------------|------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------------------|
|                 | Prior Year's Fund Balance                | \$100,000           |                     | \$200,000           |                     | \$100,000           |                                    |
|                 | Shared Services                          |                     | \$15,543            |                     |                     |                     |                                    |
| 1302            | Tuition Sending Preschool                |                     | \$18,861            | \$12,712            | \$12,883            | \$9,801             |                                    |
| 1311            | Tuition Parent/Student                   |                     | \$10,582            |                     |                     |                     |                                    |
| 1510            | Interest                                 | \$9,788             | \$34,977            | \$30,000            | \$32,584            | \$30,000            |                                    |
| 1901            | GMP Solar Energy Rebate                  |                     | \$16,889            |                     | \$26,726            | \$2,000             |                                    |
| 1910            | Facility Rentals                         |                     | \$540               |                     |                     |                     |                                    |
| 1940            | Services to Other LEAs                   |                     |                     |                     |                     |                     |                                    |
| 1960            | Sale of Asset                            |                     | \$3,398             | \$300,000           | \$269,000           |                     |                                    |
| 1990            | Miscellaneous Revenue                    |                     |                     |                     | \$12,901            | \$8,199             |                                    |
| 3150            | State Transportation Aid                 | \$228,456           | \$223,323           | \$249,439           |                     |                     |                                    |
| 3201            | SPED - Mainstream Block Grant            | \$286,225           | \$286,225           | \$290,000           |                     |                     |                                    |
| 3202            | SPED - Intensive Reimbursement           | \$890,000           | \$1,231,439         | \$987,947           |                     |                     |                                    |
| 3203            | SPED Extraordinary                       | \$154,000           | \$95,905            | \$85,000            |                     |                     |                                    |
| 3204            | SPED - EEE                               | \$77,817            | \$77,817            | \$80,000            |                     |                     |                                    |
| 3205            | SPED - State-placed                      |                     | \$73,425            |                     |                     |                     |                                    |
| 3790            | School Bus Grant Revenue                 |                     |                     |                     |                     |                     |                                    |
| 5100            | Bond Interest                            |                     |                     |                     |                     |                     |                                    |
| 5200            | Transfer From Tax Stabilization Fund     |                     |                     |                     |                     |                     |                                    |
| 5400            | Prior Year Revenue                       |                     |                     |                     |                     |                     |                                    |
|                 | State-Federal Grant Funds                | \$302,643           |                     | \$250,000           | \$250,360           | \$150,000           |                                    |
|                 | <b>SUB TOTAL</b>                         | <b>\$2,048,929</b>  | <b>\$2,088,924</b>  | <b>\$2,485,098</b>  | <b>\$604,454</b>    | <b>\$150,000</b>    |                                    |
| 3110            | Education Spending Revenue (Less Article | \$9,440,210         | \$9,440,210         | \$9,509,331         | \$9,473,766         | \$9,979,543         |                                    |
|                 | <b>Total K-8 Revenues</b>                | <b>\$11,489,139</b> | <b>\$11,529,134</b> | <b>\$11,489,139</b> | <b>\$10,078,220</b> | <b>\$11,994,429</b> | <b>\$10,129,543</b>                |
|                 | Total BTEMS Expenses                     | \$11,489,139        | \$10,078,220        | \$11,994,429        | \$10,182,271        | \$10,129,543        |                                    |
|                 | <b>Total Elementary Expenses</b>         | <b>\$11,489,139</b> | <b>\$11,529,134</b> | <b>\$11,994,429</b> | <b>\$10,182,271</b> | <b>\$11,994,429</b> | <b>\$10,129,543</b>                |
|                 | Special Article Included in Budget       | \$25,000            | \$25,000            | \$25,000            | \$25,000            | \$25,000            | \$25,000                           |
|                 | Audited Beginning Fund Balance           |                     | \$629,725           |                     | \$734,928           |                     |                                    |
|                 | Audited Change in Fund Balance           |                     | \$105,203           |                     | -\$129,051          |                     |                                    |
|                 | Audited Ending Fund Balance              |                     | \$734,928           |                     | \$605,877           |                     |                                    |

# SPAULDING UNION HIGH SCHOOL DISTRICT FY17 - FY19 BUDGET EXPENSE SUMMARY

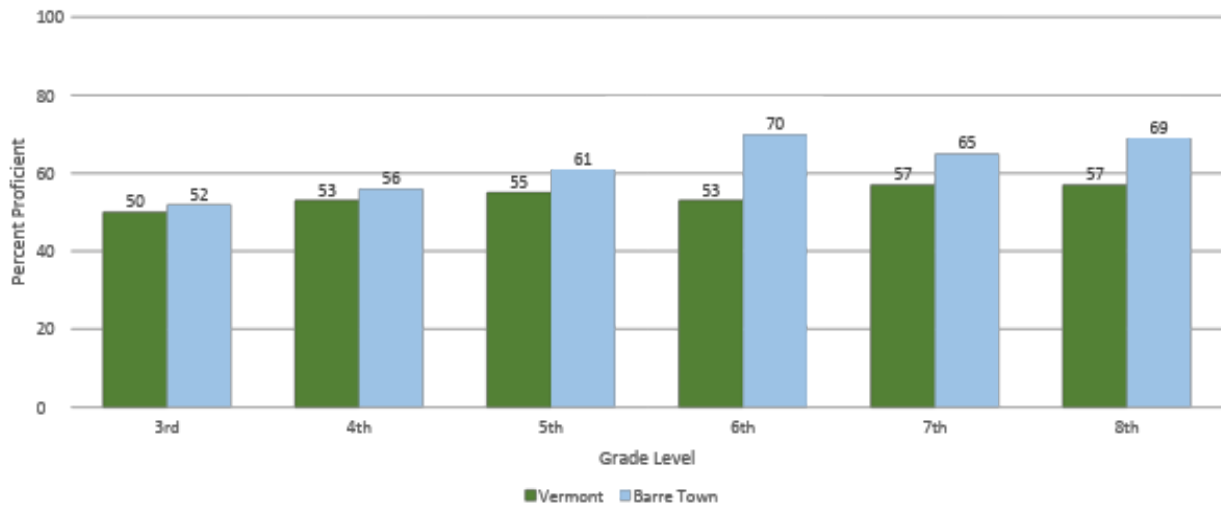
| Function                        | Description                          | FY17 Budget  | FY17 Actual  | FY18 Budget  | FY18 Actual  | FY19 Budget  | FY20 BUUSD<br>MERGED |
|---------------------------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|----------------------|
| Shared Services                 |                                      |              |              |              |              |              |                      |
| 1100                            | Instruction                          | \$972,260    | \$1,009,389  | \$955,010    | \$868,179    | \$1,057,291  |                      |
| 1102                            | Art                                  | \$145,789    | \$117,856    | \$134,784    | \$128,393    | \$131,560    |                      |
| 1103                            | Business Education                   | \$121,757    | \$63,661     | \$67,899     | \$65,653     | \$70,365     |                      |
| 1104                            | English Second Language              | \$32,492     | \$10,587     | \$11,849     | \$10,111     | \$12,141     |                      |
| 1105                            | English                              | \$475,721    | \$483,138    | \$496,874    | \$506,613    | \$534,556    |                      |
| 1106                            | Foreign Languages                    | \$278,313    | \$281,100    | \$250,839    | \$253,073    | \$260,085    |                      |
| 1107                            | Driver Education                     | \$64,879     | \$79,692     | \$75,200     | \$79,368     | \$77,180     |                      |
| 1108                            | Physical Education                   | \$118,449    | \$85,559     | \$120,588    | \$97,207     | \$101,100    |                      |
| 1109                            | Family Consumer Science              | \$143,613    | \$128,632    | \$134,758    | \$136,114    | \$140,241    |                      |
| 1111                            | Mathematics                          | \$450,489    | \$441,094    | \$453,202    | \$450,294    | \$463,311    |                      |
| 1112                            | Music                                | \$133,414    | \$141,078    | \$149,574    | \$128,326    | \$136,110    |                      |
| 1113                            | Science                              | \$445,291    | \$436,443    | \$452,618    | \$365,915    | \$380,526    |                      |
| 1115                            | Social Studies                       | \$427,539    | \$364,650    | \$418,512    | \$377,171    | \$388,026    |                      |
| 1116                            | Work-Based Learning                  |              | \$38,659     | \$87,056     | \$70,437     | \$75,212     |                      |
| 1127                            | Phoenix Program                      | \$157,478    | \$138,073    | \$146,892    | \$136,607    | \$148,720    |                      |
| 1300                            | Technical Center Tuition             | \$382,602    | \$387,510    | \$395,648    | \$455,938    | \$441,336    |                      |
| 1300                            | State On-Behalf Tech. Tuition        | \$765,949    | \$765,042    | \$771,408    | \$737,349    | \$633,588    |                      |
| 1410                            | Co-Curricular Activities             | \$53,075     | \$60,133     | \$53,075     | \$77,047     | \$61,100     |                      |
| 1420                            | Athletics                            | \$436,446    | \$460,496    | \$440,467    | \$448,545    | \$430,449    |                      |
| 2120                            | Guidance                             | \$583,432    | \$553,035    | \$554,526    | \$515,194    | \$473,569    |                      |
| 2130                            | Health Services                      | \$106,382    | \$105,238    | \$108,289    | \$103,896    | \$112,348    |                      |
| 2190                            | JROTC                                | \$120,428    | \$211,174    | \$120,027    | \$180,195    | \$112,862    |                      |
| 2210                            | Curriculum/Ed. Support               | \$35,394     | \$17,584     | \$35,450     | \$16,023     | \$35,450     |                      |
| 2220                            | Library Services                     | \$139,999    | \$129,775    | \$141,055    | \$117,394    | \$135,688    |                      |
| 2225                            | Technology Science                   | \$143,582    | \$141,306    | \$205,774    | \$191,762    | \$214,182    |                      |
| 2310                            | Board of Education                   | \$32,283     | \$23,936     | \$29,290     | \$25,487     | \$31,599     |                      |
| 2321                            | Supervisory Union Assessment         | \$453,322    | \$453,322    | \$490,367    | \$490,367    | \$549,344    |                      |
| 2410                            | Office of the Principal              | \$584,048    | \$577,590    | \$620,251    | \$601,375    | \$603,332    |                      |
| 2490                            | School Resource Officer              | \$50,817     | \$37,167     | \$43,050     | \$46,235     | \$50,184     |                      |
| 2523                            | RAN Interest                         | \$43,500     | \$33,988     | \$34,000     | \$30,565     | \$34,000     |                      |
| 2600                            | Operation of Plant                   | \$1,341,002  | \$1,268,525  | \$1,242,381  | \$1,272,407  | \$1,173,638  |                      |
| 2720                            | Athletic Transportation              | \$70,000     | \$93,739     | \$70,000     | \$83,881     | \$90,000     |                      |
| 2721                            | Co-Curricular Transportation         | \$3,000      | \$3,006      | \$3,000      | \$4,143      | \$3,000      |                      |
| 3100                            | Food Service Operations              | \$0          | \$0          | \$0          | \$0          | \$0          |                      |
| 5100                            | Debt Service - Long Term Adjustments | \$322,000    | \$343,165    | \$261,900    | \$230,905    | \$231,000    |                      |
| Regular Ed Sub-Total            |                                      | \$9,634,745  | \$9,485,342  | \$9,575,613  | \$9,302,169  | \$9,393,093  | \$0                  |
| BSU SPEC. EDUCATION ASSESSMENT  |                                      |              |              |              |              |              |                      |
| 1200                            | *Special Education Direct            | \$2,429,227  | \$3,516,584  | \$2,770,479  | \$1,684,314  | \$1,457,742  |                      |
| 2100                            | *Support Services                    | \$533,790    | \$486,144    | \$699,774    |              |              |                      |
| 2420                            | Professional Development             |              |              |              |              |              |                      |
| 2420                            | *SPED Administration                 | \$130,608    | \$143,914    | \$113,418    |              |              |                      |
| 2711                            | *SPED Transportation                 | \$16,000     | \$85,746     | \$20,000     |              |              |                      |
| Special Education Sub-Total     |                                      | \$3,109,625  | \$4,232,388  | \$3,603,671  | \$1,684,314  | \$1,457,742  | \$0                  |
| Total SHS Budget                |                                      | \$12,744,370 | \$13,717,730 | \$13,179,284 | \$10,986,483 | \$10,850,835 | \$0                  |
| * Spec. Ed. Expenses in the BSU |                                      |              |              |              |              |              |                      |
| Grant Fund Expenses             |                                      | \$266,096    |              | \$266,096    |              | \$250,000    |                      |
| Total SHS Warned Article        |                                      | \$13,010,466 | \$13,717,730 | \$13,445,380 | \$10,986,483 | \$11,100,835 | \$0                  |

# SPAULDING UNION HIGH SCHOOL DISTRICT FY17 - FY19 BUDGET REVENUE SUMMARY

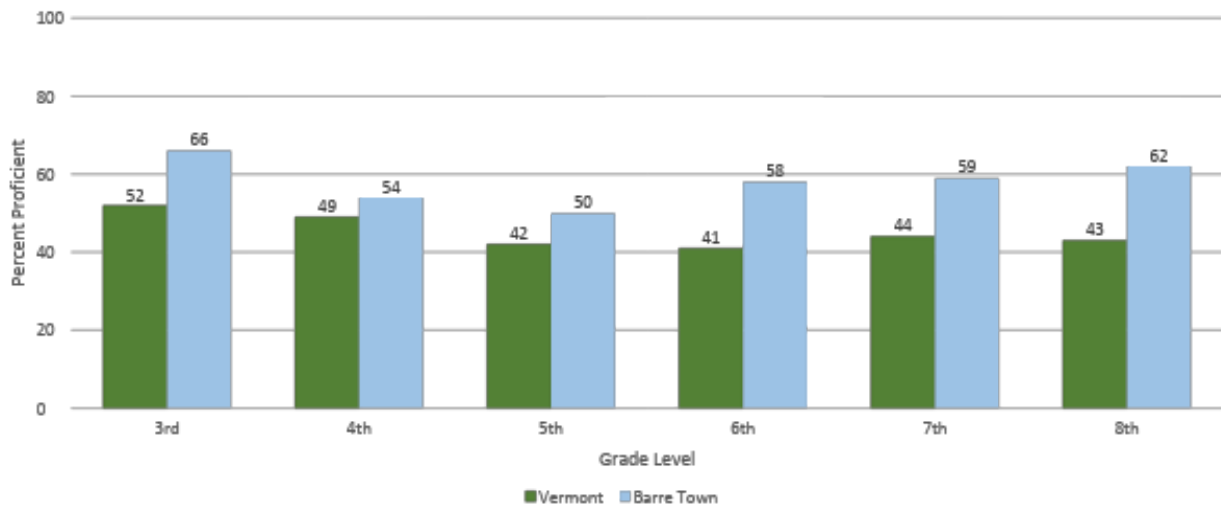
| <u>Description</u>                                | <u>FY17 Budget</u>  | <u>FY17 Actual</u>  | <u>FY18 Budget</u>  | <u>FY18 Actual</u>  | <u>FY19 Budget</u>  | <u>FY20 BUUSD</u> |
|---------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
|                                                   | \$430,000           | \$430,000           | \$400,000           |                     |                     | <u>MERGED</u>     |
| Prior Year's Revenue/Tax Stabilization            |                     |                     |                     |                     |                     |                   |
| Transfer from Capital Roof Fund                   |                     |                     |                     |                     |                     |                   |
| Shared Services                                   |                     |                     |                     |                     |                     |                   |
| Secondary Tuition                                 | \$100,000           | \$173,088           | \$185,000           | \$165,876           | \$216,360           |                   |
| Prior Yr. Tuition Reimb.                          |                     | \$43,096            |                     |                     |                     |                   |
| Interest Income                                   | \$30,000            | \$24,047            | \$25,000            | \$18,716            | \$25,000            |                   |
| Rental of Facilities                              | \$5,000             | \$18,027            | \$10,000            | \$19,195            | \$20,000            |                   |
| Miscellaneous Income                              | \$7,500             | \$29,540            | \$32,000            | \$17,729            | \$18,000            |                   |
| JROTC Federal Reimbursement                       |                     | \$94,075            |                     | \$77,056            |                     |                   |
| High School Completion Grant                      | \$7,000             | \$12,034            | \$12,500            | \$5,384             | \$13,750            |                   |
| Driver Ed. Reimbursement                          | \$12,000            | \$13,876            | \$13,750            | \$16,139            | \$12,500            |                   |
| Spec. Ed. Tuition - Excess Cost                   | \$25,000            | \$72,724            | \$25,000            |                     |                     |                   |
| Spec. Ed. Extraordinary Cost                      | \$200,000           | \$371,539           | \$320,000           |                     |                     |                   |
| Spec. Ed. Mainstream Block Grant                  | \$271,561           | \$271,561           | \$280,000           |                     |                     |                   |
| Spec. Ed. Reimbursements                          | \$1,300,250         | \$1,281,307         | \$1,303,345         | \$130,627           | \$0                 |                   |
| Spec. Ed. State Placed                            | \$110,000           | \$493,136           | \$300,000           |                     |                     |                   |
| State Placed Gen. Ed. Reimb.                      | \$75,000            |                     | \$50,000            |                     |                     |                   |
| Insurance Proceeds                                |                     |                     |                     | \$3,437             |                     |                   |
| GMP - Solar Rebate                                |                     |                     |                     | \$109,801           |                     |                   |
| Grant Funds                                       |                     |                     |                     |                     |                     |                   |
| <b>Local Revenues</b>                             | <b>\$266,096</b>    | <b>\$2,898,050</b>  | <b>\$3,206,595</b>  | <b>\$563,960</b>    | <b>\$305,610</b>    |                   |
| ate On-Behalf Tech. Center Tuition Reimb. (3113)  | \$765,949           | \$765,042           | \$771,408           | \$737,349           | \$633,588           |                   |
| Education Spending Revenue (3110)                 | \$9,405,110         | \$9,406,017         | \$9,461,282         | \$9,400,814         | \$9,911,637         |                   |
| <b>Total Education Spending Revenue</b>           | <b>\$10,171,059</b> | <b>\$10,171,059</b> | <b>\$10,232,690</b> | <b>\$10,138,163</b> | <b>\$10,545,225</b> | <b>\$0</b>        |
| <b>TOTAL SHS REVENUE</b>                          | <b>\$13,010,466</b> | <b>#REF!</b>        | <b>\$13,072,097</b> | <b>\$10,702,123</b> | <b>\$10,850,835</b> | <b>\$0</b>        |
| SHS Expense Budget                                | \$13,010,466        | \$13,069,109        | \$13,751,820        | \$10,986,481        | \$10,850,835        |                   |
| Deficit Correction                                |                     |                     |                     |                     |                     |                   |
| <b>TOTAL SHS BUDGET</b>                           | <b>\$13,010,466</b> | <b>\$13,069,109</b> | <b>\$13,751,820</b> | <b>\$10,986,481</b> | <b>\$10,850,835</b> | <b>\$0</b>        |
| Grant Funds                                       |                     |                     |                     |                     |                     |                   |
| Special Articles/Reserve Fund Transfers           |                     |                     |                     |                     |                     |                   |
| <b>Total Expense If Special Articles Approved</b> | <b>\$13,010,466</b> | <b>\$13,069,109</b> | <b>\$13,751,820</b> | <b>\$10,986,481</b> | <b>\$10,850,835</b> | <b>\$0</b>        |
| Surplus Analysis                                  |                     |                     |                     |                     |                     |                   |
| Audited Beginning Fund Balance                    |                     | \$402,928           |                     | -\$251,354          |                     |                   |
| Audited Change in Fund Balance                    |                     | -\$654,282          |                     | -\$284,358          |                     |                   |
| Audited Ending Fund Balance                       |                     | -\$251,354          |                     | -\$535,712          |                     |                   |

## SBAC Math and Literacy Results 2018

Barre Town SBAC English Language Arts - 2018 - Percent of students proficient or better:



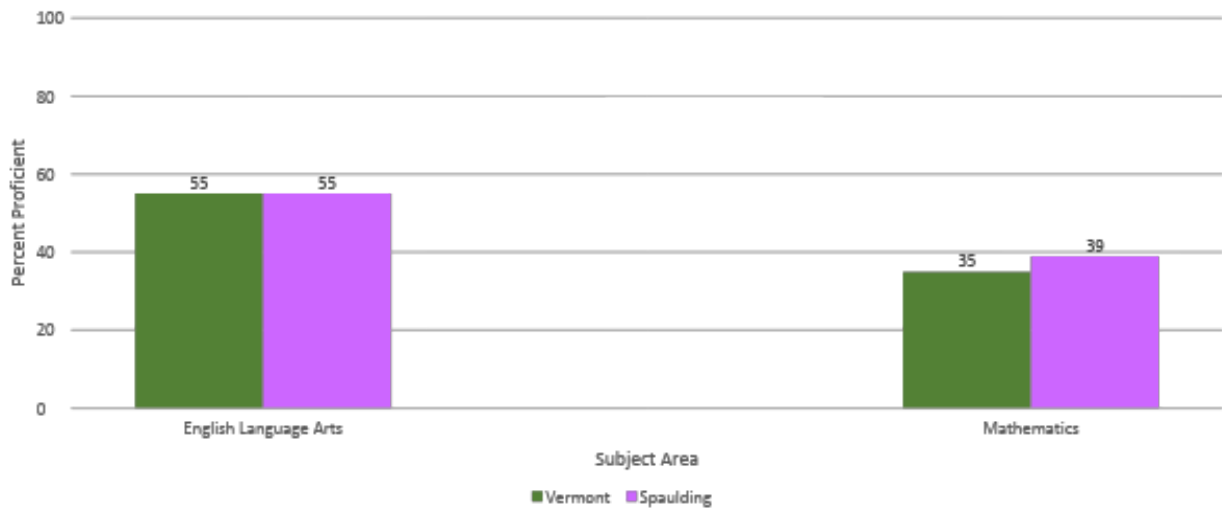
Barre Town SBAC Math Results - 2018 - Percent of students proficient or better:



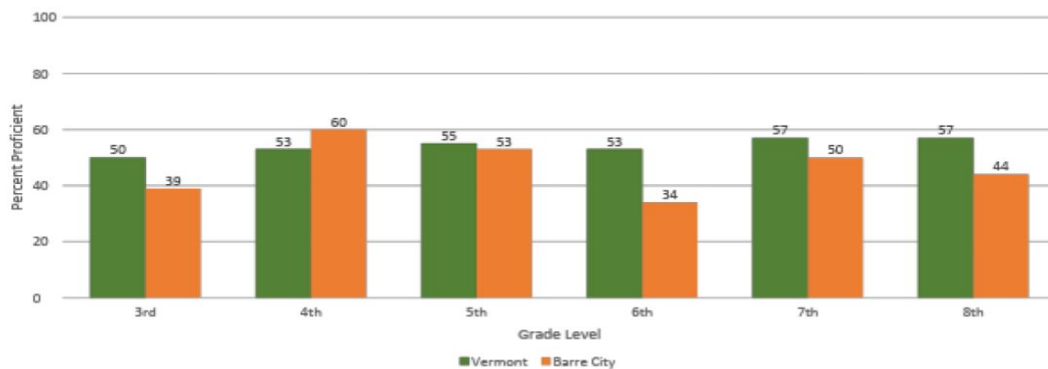
## SBAC Math and Literacy Results 2018

### Spaulding High School SBAC Math and English Language Arts Results - 2018

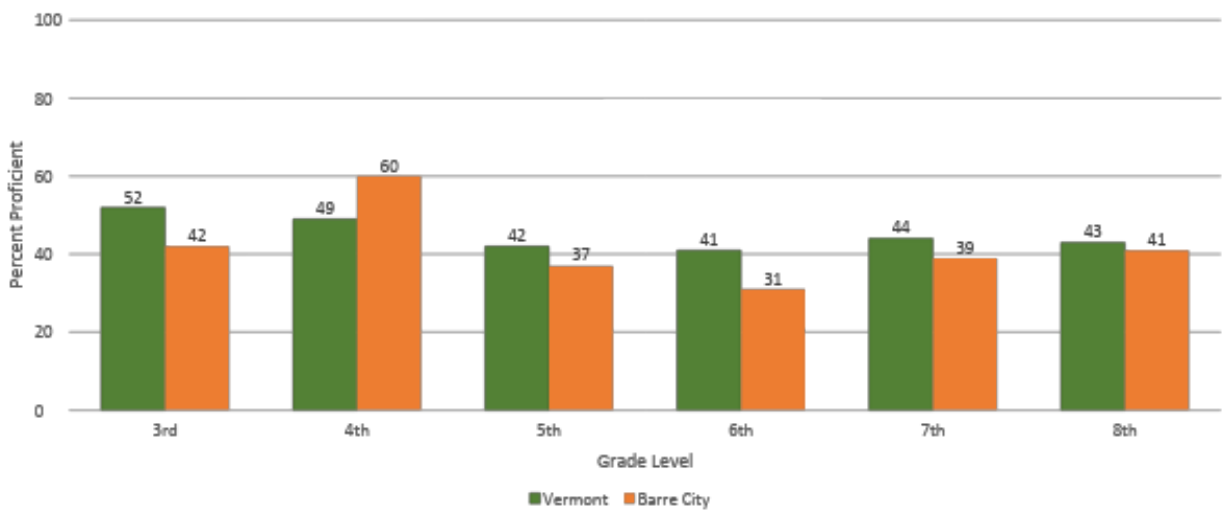
Percent proficient or better:



### BCEMS SBAC English Language Arts Results - 2018 - Percent proficient or better:



### BCEMS SBAC Math Results - 2018 - Percent proficient or better:



Monday, May 13, 2019 at 6:00 p.m.  
Barre Unified Union School District informational meeting  
Library at Spaulding High School/Central Vermont Career Center

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PLEASE EXERCISE YOUR RIGHT TO VOTE

May 14, 2019

7:00 a.m. to 7:00 p.m.

Barre City Residents Meet at

BARRE AUDITORIUM
18 SEMINARY HILL

BARRE, VT

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**May 14, 2019**

**7:00 a.m. to 7:00 p.m.**

**Barre Town Residents Meet at**

**BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL**

**70 WEBSTERVILLE RD.**

**BARRE, VT**

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PLEASE NOTE:

You may visit school web sites at the following addresses:

www.bsuvt.org

www.bcemsvt.org

www.btmes.org

www.shsu61.org

www.cvtcc.org